

Annual Financial Report
Yichen Wang, Co-President and Treasurer

CYAC has been in operation since Aug 2024. The registration was done in Dec 2025. During the last year, we have organized some major activities, including but not limited to Mooncake sales (twice), Camp Cole and other volunteering (multiple times), AAPI month promotion, Soda City sale, CAC Spring Festival performing, Christmas parade etc.

With the support of parents, patrons and other organizations', CYAC members accumulated experiences in my areas, such as leadership development, event planning, and project management. I am extremely honored to work as the treasurer of CYAC. I would like to share the financial information with all of you.

Revenue		
Donation	3630	45%
Membership Fee	2015	25%
Sales	2080	26%
Professional Service*	400	5%
Total	8125	100%

Cost		
Cost of goods	915	13%
Starting Cost	420	6%
General Cost**	2050	29%
Office supplies	420	6%
Web-related	340	5%
Assets and freight***	2400	34%
Public Relation	560	8%
Total	7105	100%

Remaining Amount 1020

*Performing at events

**Including items such as T-shirts and notebooks

***CYAC start to own costumes, instruments and equipment

CYAC will keep our commitment as a non-profit organization. I therefore open our financial operation to all the members and concerned parties. I hope to count on your continuous support in the coming year. I will also list the above information on CYAC website www.cyacsc.org If you have any question, please feel free to reach me at cyac7424@gmail.com .

Thanks so much for your support.